

O-1. Each High School - Total School Spending

Westerly High School #1100

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,434						
School Enrollment:	994	Amount	% To Total School	Per Pupil			
Total		\$ 8,056,904	100.0%	\$ 8,106	\$ 8,106	0.0%	96.1%
Instruction		\$ 4,915,275	61.0%	\$ 4,945	\$ 4,945	0.0%	58.6%
Face-to-Face Teaching		\$ 4,648,915	57.7%	\$ 4,677	\$ 4,677	0.0%	55.5%
Instructional Teachers		4,410,554	54.7%	4,437	4,437	0.0%	52.6%
Substitutes		45,674	0.6%	46	46	0.0%	0.5%
Instructional Paraprofessionals		192,688	2.4%	194	194	0.0%	2.3%
Classroom Materials		\$ 266,360	3.3%	\$ 268	\$ 268	0.0%	3.2%
Pupil-Use Technology & Software		97,552	1.2%	98	98	0.0%	1.2%
Instructional Materials, Trips & Supplies		168,808	2.1%	170	170	0.0%	2.0%
Instructional Support		\$ 1,802,439	22.4%	\$ 1,813	\$ 1,813	0.0%	21.5%
Pupil Support		\$ 995,909	12.4%	\$ 1,002	\$ 1,002	0.0%	11.9%
Guidance & Counseling		532,084	6.6%	535	535	0.0%	6.3%
Library & Media		176,378	2.2%	177	177	0.0%	2.1%
Extracurricular		176,242	2.2%	177	177	0.0%	2.1%
Student Health & Services		111,206	1.4%	112	112	0.0%	1.3%
Teacher Support		\$ 342,477	4.3%	\$ 345	\$ 345	0.0%	4.1%
Curriculum Development		41,875	0.5%	42	42	0.0%	0.5%
In-Service, Staff Development & Support		277,710	3.4%	279	279	0.0%	3.3%
Sabbaticals		22,892	0.3%	23	23	0.0%	0.3%
Program Support		\$ 464,053	5.8%	\$ 467	\$ 467	0.0%	5.5%
Program Management		43,268	0.5%	44	44	0.0%	0.5%
Therapists, Psych, Eval, Pers Att. & Soc Workers		420,785	5.2%	423	423	0.0%	5.0%
Operations		\$ 976,125	12.1%	\$ 982	\$ 982	0.0%	11.6%
Non-Instructional Pupil Services		\$ 341,660	4.2%	\$ 344	\$ 344	0.0%	4.1%
Transportation		179,068	2.2%	180	180	0.0%	2.1%
Food Service		143,261	1.8%	144	144	0.0%	1.7%
Safety		19,331	0.2%	19	19	0.0%	0.2%
Facilities		\$ 634,465	7.9%	\$ 638	\$ 638	0.0%	7.6%
Building Upkeep, Utilities & Maintenance		634,465	7.9%	638	638	0.0%	7.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 363,064	4.5%	\$ 365	\$ 365	0.0%	4.3%
School Management		\$ 363,064	4.5%	\$ 365	\$ 365	0.0%	4.3%
Principals & Assistant Principals		258,469	3.2%	260	260	0.0%	3.1%
School Office		104,595	1.3%	105	105	0.0%	1.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%